

平成 2 3 年 度

# 主要・新規事業等の概要

6月補正予算

高 浜 市

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## 基本目標

### I みんなで考え みんなで汗かき みんなのまちを創ろう

|       |   |   |
|-------|---|---|
| No. 1 | 【新規】総合住民情報管理事業<br>(電算システムの移設) . . . . . | 2 |
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### IV いつも笑顔で健やかに つながり100倍ひろげよう

|       |   |   |
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| No. 2 | 【新規】24時間対応 定期巡回・随時対応サービス事業<br>. . . . . | 4 |
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資 料 ( 位 置 図 等 )



**主 要 ・ 新 規 事 業 等**

所属名称：福祉部介護保険グループ

①事業名称 24時間対応 定期巡回・随時対応サービス事業【新規】

②総合計画区分

基本目標 IV. いつも笑顔で健やかに つながり100倍ひろげよう  
 個別目標 (14) 一人ひとりの元気と健康づくりを応援します

③予算区分

会計名称：一般会計 款：03 民生費 項：01 社会福祉費 目：09 介護保険推進費

④事業費等

(単位：千円)

| 事業費    | 国庫支出金  | 県支出金 | 地方債 | その他 | 一般財源 |
|--------|--|------|-----|-----|------|
| 14,397 | 14,395   | 0    | 0   | 0   | 2    |
| 内訳     | <ul style="list-style-type: none"> <li>・ 定期巡回訪問サービス等委託料 <span style="float: right;">14,161千円</span></li> <li>・ 消耗品費等 <span style="float: right;">236千円</span></li> </ul> |      |     |     |      |

⑤事業概要等

○事業目的

国のモデル事業として、「単身・重度の要介護者」であっても、在宅を中心とする住み慣れた地域で、尊厳と個別性が尊重された生活を継続することができるように介護サービス・看護サービスを一体的に提供する「24時間対応 定期巡回・随時対応サービス」を構築、実施し、効果的なサービス提供のあり方について検証を行う。

○事業概要

単身・重度の要介護者の在宅サービスにおいて、介護サービスと看護サービスの連携を図りつつ、「短時間の定期訪問」、24時間365日対応可能な電話窓口を設置することによる「随時の対応」といった手段を適宜・適切に組み合わせ、1日複数回、「必要なタイミング」で「必要な量と内容」のケアを一体的に提供する。

○事業実施により期待される効果

利用者的一天を、包括的かつ継続的に支えることにより、在宅生活を安心して過ごすことができる。

○事業実施スケジュール

| スケジュール | 4月    |    |    | 5月 |    |    | 6月 |    |    | 7月    |    |    | 8月 |    |    | 9月 |    |    | 10月   |    |    | 11月 |    |    | 12月 |    |    | 1月    |    |    | 2月 |    |    | 3月 |    |    |  |  |  |
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